

Nick Sauvie Analysis of Selected City of Portland Revenue and Expenditures

FY 2020-11

3/11/2011

PARKS EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	5,400,000	2,100,000	3,300,000
NE	7	58,000	20,000	78,000	9,200,000	7,500,000	1,700,000
SE	21	151,000	44,000	195,000	23,700,000	19,300,000	4,400,000
NW	20	27,000	38,000	65,000	5,000,000	3,500,000	1,500,000
CNE	10	47,000	23,000	70,000	6,100,000	4,500,000	1,600,000
SW	18	65,000	39,000	104,000	16,500,000	14,200,000	2,300,000
NORTH	27	61,000	35,000	96,000	11,100,000	9,000,000	2,100,000
EAST	29	139,000	46,000	185,000	13,600,000	9,500,000	4,100,000
TOTAL	137	575,000	364,000	939,000	\$ 90,600,000	\$ 69,600,000	\$ 21,000,000

TRANSPORTATION EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	98,400,000	89,900,000	8,500,000
NE	7	58,000	20,000	78,000	11,400,000	6,900,000	4,500,000
SE	21	151,000	44,000	195,000	16,400,000	5,000,000	11,400,000
NW	20	27,000	38,000	65,000	3,800,000	-	3,800,000
CNE	10	47,000	23,000	70,000	10,800,000	6,700,000	4,100,000
SW	18	65,000	39,000	104,000	7,800,000	1,700,000	6,100,000
NORTH	27	61,000	35,000	96,000	15,600,000	10,000,000	5,600,000
EAST	29	139,000	46,000	185,000	15,500,000	4,700,000	10,800,000
TOTAL	137	575,000	364,000	939,000	\$ 179,700,000	\$ 124,900,000	\$ 54,800,000

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PARKS + TRANSPORTATION EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	103,800,000	92,000,000	11,800,000
NE	7	58,000	20,000	78,000	20,600,000	14,400,000	6,200,000
SE	21	151,000	44,000	195,000	40,100,000	24,300,000	15,800,000
NW	20	27,000	38,000	65,000	8,800,000	3,500,000	5,300,000
CNE	10	47,000	23,000	70,000	16,900,000	11,200,000	5,700,000
SW	18	65,000	39,000	104,000	24,300,000	15,900,000	8,400,000
NORTH	27	61,000	35,000	96,000	26,700,000	19,000,000	7,700,000
EAST	29	139,000	46,000	185,000	29,100,000	14,200,000	14,900,000
TOTAL	137	575,000	364,000	939,000	\$ 270,300,000	\$ 194,500,000	\$ 75,800,000

SCHOOLS, POVERTY & RACE

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Jobs/Sq Mile	Users/Sq Mile	Grand Total \$/Sq Mile
CENTRAL	5	27,000	119,000	146,000	23,800	29,200	29,240,000
NE	7	58,000	20,000	78,000	2,857	11,143	6,114,286
SE	21	151,000	44,000	195,000	2,095	9,286	4,347,619
NW	20	27,000	38,000	65,000	1,900	3,250	1,080,000
CNE	10	47,000	23,000	70,000	2,300	7,000	3,500,000
SW	18	65,000	39,000	104,000	2,167	5,778	2,438,889
NORTH	27	61,000	35,000	96,000	1,296	3,556	1,951,852
EAST	29	139,000	46,000	185,000	1,586	6,379	2,934,483
TOTAL	137	575,000	364,000	939,000	2,657	6,854	\$ 3,785,401

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POLICE EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	23,700,000	23,600,000	100,000
NE	7	58,000	20,000	78,000	14,900,000	14,900,000	-
SE	21	151,000	44,000	195,000	33,200,000	33,100,000	100,000
NW	20	27,000	38,000	65,000	9,100,000	9,100,000	-
CNE	10	47,000	23,000	70,000	11,800,000	11,800,000	-
SW	18	65,000	39,000	104,000	12,900,000	12,800,000	100,000
NORTH	27	61,000	35,000	96,000	15,600,000	15,500,000	100,000
EAST	29	139,000	46,000	185,000	34,100,000	34,000,000	100,000
TOTAL	137	575,000	364,000	939,000	\$ 155,300,000	\$ 154,800,000	\$ 500,000

FIRE EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	18,700,000	17,800,000	900,000
NE	7	58,000	20,000	78,000	7,300,000	6,800,000	500,000
SE	21	151,000	44,000	195,000	18,000,000	16,700,000	1,300,000
NW	20	27,000	38,000	65,000	3,700,000	3,300,000	400,000
CNE	10	47,000	23,000	70,000	6,300,000	5,800,000	500,000
SW	18	65,000	39,000	104,000	6,700,000	6,000,000	700,000
NORTH	27	61,000	35,000	96,000	10,400,000	9,800,000	600,000
EAST	29	139,000	46,000	185,000	21,900,000	20,700,000	1,200,000
TOTAL	137	575,000	364,000	939,000	\$ 93,000,000	\$ 86,900,000	\$ 6,100,000

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 FY 2010-11
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TOTAL PARKS, TRANSPORTATION, POLICE & FIRE EXPENDITURES

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Spending	Local Spending	Citywide Share
CENTRAL	5	27,000	119,000	146,000	146,200,000	133,400,000	24,600,000
NE	7	58,000	20,000	78,000	42,800,000	36,100,000	12,900,000
SE	21	151,000	44,000	195,000	91,300,000	74,100,000	33,000,000
NW	20	27,000	38,000	65,000	21,600,000	15,900,000	11,000,000
CNE	10	47,000	23,000	70,000	35,000,000	28,800,000	11,900,000
SW	18	65,000	39,000	104,000	43,900,000	34,700,000	17,600,000
NORTH	27	61,000	35,000	96,000	52,700,000	44,300,000	16,100,000
EAST	29	139,000	46,000	185,000	85,100,000	68,900,000	31,100,000
TOTAL	137	575,000	364,000	939,000	\$518,600,000	\$ 436,200,000	\$ 158,200,000

REVENUE

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Total Revenue	Local Revenue	Citywide Share
CENTRAL	5	27,000	119,000	146,000	65,900,000	47,000,000	18,900,000
NE	7	58,000	20,000	78,000	30,900,000	20,800,000	10,100,000
SE	21	151,000	44,000	195,000	69,600,000	44,400,000	25,200,000
NW	20	27,000	38,000	65,000	31,800,000	23,400,000	8,400,000
CNE	10	47,000	23,000	70,000	24,500,000	15,400,000	9,100,000
SW	18	65,000	39,000	104,000	49,900,000	36,400,000	13,500,000
NORTH	27	61,000	35,000	96,000	30,700,000	22,300,000	8,400,000
EAST	29	139,000	46,000	185,000	62,300,000	38,400,000	23,900,000
TOTAL	137	575,000	364,000	939,000	\$365,600,000	\$ 248,100,000	\$ 117,500,000

Sources:

City of Portland DRAFT demographic and expenditure data from City of Portland Financial Planning Division, March 2011
 District livability data from Auditor's "City of Portland 2009-10 Service Levels and Accomplishments" survey
 School demographics from school profiles: Portland Public Schools (May 24, 2010) and David Douglas (October 2009)

Analysis of Selected City of Portland Services

FY 2020-11

3/21/2011

District	Sq Miles	Residents	Jobs	Res+Jobs Users	Com Ctrs	CC/100k Users	% City	Pools	Pools/100l Users	% City	Bsk Pa
CENTRAL	5	27,000	119,000	146,000	-	0.00	0%	-	0.00	0%	
NE	7	58,000	20,000	78,000	1	1.28	80%	2	2.56	185%	
SE	21	151,000	44,000	195,000	6	3.08	193%	5	2.56	185%	
NW	20	27,000	38,000	65,000	1	1.54	96%	-	0.00	0%	
CNE	10	47,000	23,000	70,000	-	0.00	0%	-	0.00	0%	
SW	18	65,000	39,000	104,000	3	2.88	181%	2	1.92	139%	
NORTH	27	61,000	35,000	96,000	3	3.13	196%	3	3.13	226%	
EAST	29	139,000	46,000	185,000	1	0.54	34%	1	0.54	39%	
TOTAL	137	575,000	364,000	939,000	15	1.60		13	1.38		

Services taken from www.portlandonline.com website

Public art includes only works featured on Regional Arts and Culture Council website

City of Portland Street Conditions

3/21/2011

District	%PoorStreets	%DirtGravel	%FailSvcGoal
CENTRAL	14.5%	2.5%	5.5%
NE	3.0%	2.5%	21.5%
SE	17.5%	19.0%	13.5%
NW	8.5%	8.0%	8.0%
CNE	8.5%	13.0%	38.0%
SW	14.5%	2.5%	29.5%
NORTH	12.0%	5.0%	13.5%
EAST	12.0%	25.0%	38.0%
TOTAL			

NOTE: Since actual data were not included with the map, the table uses the percentage at the middle of the range.

