



East Portland Action Plan

Fiscal Year (FY) 2015 – 16 EPAP Budget Proposal

FY 2015 – 16 EPAP budget is \$300,000 from the City of Portland.

EPAP Operations Committee proposes that we fund:

1. 1 FTE (Full Time Equivalency) staff Advocate position = \$130,000
2. Operations Expenses (e.g. Materials, interpretation, translation, food, travel) = \$30,000
3. Evenly split the remaining funds = \$140,000 or \$46,666 each.
 - A. General Grants
 - B. Civic Engagement Grants
 - C. Municipal Partnership Projects

EAST PORTLAND ACTION PLAN

www.eastportlandactionplan.org

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