



# East Portland Action Plan

## Operations Committee Proposed

### 2016 – 17 EPAP Budget

2016 – 17 EPAP budget is \$300,000 from the City of Portland.

1. **Advocate** position salary & benefits = \$130,000  
(It cost \$128,000 last year)
  
2. **Operations** = \$35,000  
(Supplies/copies/interpretation/translation/childcare/food and additional cost of \$5,000 for website hosting & maintenance since we are no longer with covered by the East Portland Neighborhood Office)
  
3. **Civic Engagement Grant/General Grant/Municipal Partnership Project** = \$135,000 (Equally divided is \$45,000 each)

#### EAST PORTLAND ACTION PLAN

[www.eastportlandactionplan.org](http://www.eastportlandactionplan.org)

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