

Fiscal Year 2017 – 18 EPAP Budget Proposal

2017 – 18 EPAP budget of \$321,709* from the City of Portland

*Cost of Living Increase not yet identified

Advocate position salary & benefits = \$130,000

Operations = \$40,600

(Supplies/copies/interpretation/translation/childcare/food, \$5,000 for website hosting & maintenance, and ONI Administrative charge.)

EPAP Grant (combined Civic Engagement and General Grant) = \$101,109

(Any Cost of Living increase will be added to the grant program)

Municipal Partnership Project = \$50,000