Fiscal Year 2017 – 18
East Portland Action Plan (EPAP)
2017 – 18 Budget of $322,448
(approved by full consensus at the June 28, 2017 general meeting)
Adjusted September 6, 2017

Advocates and East Portland Neighborhood Office Supervisor (2-hours per pay period) total salaries & benefits = $131,410

Operations = $34,928
(Supplies/copies/interpretation/translation/childcare/food, website hosting & maintenance, and ONI Administrative charge)

EPAP Grant (combined Civic Engagement and General Grant) = $106,110

Municipal Partnership Project = $50,000

EAST PORTLAND ACTION PLAN
www.eastportlandactionplan.org
1017 NE 117th Ave. Portland, OR 97220
503.823.4035 or lore.wintergreen@portlandoregon.gov