



East Portland Action Plan

**Fiscal Year 2017 – 18
East Portland Action Plan (EPAP)
2017 – 18 Budget of \$322,448**

(approved by full consensus at the June 28, 2017 general meeting)
Adjusted September 6, 2017

Advocates and East Portland Neighborhood Office Supervisor (2-hours per pay period) total salaries & benefits = \$131,410

Operations = \$34,928

(Supplies/copies/interpretation/translation/childcare/food, website hosting & maintenance, and ONI Administrative charge)

EPAP Grant (combined Civic Engagement and General Grant) = \$106,110

Municipal Partnership Project = \$50,000

EAST PORTLAND ACTION PLAN
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