



# East Portland Action Plan

**DRAFT**

**Fiscal Year 2018 – 19  
East Portland Action Plan (EPAP)  
Budget of \$324,881**

**Advocates** = \$125,000  
(Fully loaded salaries & benefits)

**Operations** = \$45,000  
(Supplies/copies/interpretation/translation/childcare/food, website hosting & maintenance, ONI Administrative charge, and rent)

**EPAP Civic Engagement Grant** = \$52,000

**General Grant** = \$52,000

**Municipal Partnership Project** = \$50,881

**EAST PORTLAND ACTION PLAN**

[www.eastportlandactionplan.org](http://www.eastportlandactionplan.org)

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