Fiscal Year 2018 – 19
East Portland Action Plan (EPAP)
Budget of $324,881

**Advocates** = $125,000
(Fully loaded salaries & benefits)

**Operations** = $45,000
(Supplies/copies/interpretation/translation/childcare/food, website hosting & maintenance, ONI Administrative charge, and rent)

**EPAP Civic Engagement Grant** = $52,000

**General Grant** = $52,000

**Municipal Partnership Project** = $50,881