



East Portland Action Plan

Fiscal Year 2018 – 19 East Portland Action Plan (EPAP) Budget of \$324,881

Advocates = \$125,000
(Fully loaded salaries & benefits)

Operations = \$45,000
(Supplies/copies/interpretation/translation/childcare/food, website hosting & maintenance, ONI Administrative charge, and rent)

EPAP Civic Engagement Grant = \$52,000

General Grant = \$52,000

Municipal Partnership Project = \$50,881

EAST PORTLAND ACTION PLAN
www.eastportlandactionplan.org
1017 NE 117th Ave. Portland, OR 97220
503.823.4035 or lore.wintergreen@portlandoregon.gov