

Lore,

This is our latest thinking on the East Portland Access to Transit candidate project for RFF-Active Transportation and Complete Streets funding (see attachment).

Most of the project components are unchanged from the June 1st proposal discussed at the Public Meeting. The changes are:

Bike parking reduced from \$400K to \$250K and would be for parking at Division and Holgate LRT stations. We are considering reapplying for ODOT Flex Funds for a \$400K Bike and Ride Station at Gateway, which was rated very high in the last round. Those applications will be due in Oct or Nov.

Targeted marketing (SmartTrips) budget reduced from \$500K to \$350K based on unit costs to cover the households in the project area.

Federal funding increased from \$3.25 million to \$3.36 million. The additional amount was not allocated in the June 1 candidate list.

General transportation revenue match increased from \$690K to \$810K.

No SmartTrips revenues from other sources are available for match as originally thought.

Let me know if you have questions.

Thanks,
Paul